

STATEMENT OF REVENUE AND EXPENDITURE FOR  
2002-2003 at December 31, 2003

<b>Revenue</b>	<b>2002 (\$)</b>	<b>2003 (\$)</b>
IDRC	12,750.00	
Membership fees	895.5	
Bazaar	5,107.57	
Donation	6,025.75	583
Transfer of funds (to Scotia Bank Account)		600
Miscellaneous (Ethiopia Airlines)	4,274.30	
<b>Total Revenue</b>	<b><u>29,053.12</u></b>	<b><u>1,183.00</u></b>
<b>Disbursements</b>		
Overseas Shipment	583.19	
Bank Service Charge/CIBC-Scotia Bank	53.5	132.13
AHEAD fellows Bursary Program	3,749.14	3,702.33
Awards		594
Telephone and Fax		
Internet	231.28	371.01
Office supplies, printing & photocopying	2,172.54	543.16
Bazaar supplies		100
Miscellaneous	521.00	425.97
Special event	63.66	
Jimma Resource Center	1,200.00	
Postage		
IDRC projects		1,257.98
Professional fees:		
Researcher, Editor and Coordinator		1,500.00
GBF (Getachew Bolodia Foundation)		1,200.00
Honorarium	1,535.00	1,200.00
<b>Total Expenses</b>	<b><u>10,109.31</u></b>	<b><u>11,026.58</u></b>
<b>Excess of revenue over expenses</b>	<b><u>18,943.81</u></b>	<b><u>9,843.58</u></b>

**Note: Incorporated under the Canadian Business Corporations Act**

**Members may obtain a complete copy  
of the financial statements by contacting  
the AHEAD office.**